



MISSION STATEMENT

The mission of the American Red Cross Serving King & Kitsap Counties is to provide relief to victims of disasters and help people prevent, prepare for and respond to emergencies.

We are guided by our Fundamental Principles of humanity, impartiality, neutrality, voluntary service, unity and universality.

THE PAST YEAR BY THE NUMBERS

- Provided more than 38,655 meals and snacks and 3,864 shelter nights to local individuals who suffered from a disaster.
- Brought together 1,460 local volunteers who gave 174,157 service hours of time and expertise.
- Conducted 6,814 health and safety classes for 70,367 participants.
- Helped 19,848 youth and community members prepare for disasters.
- Sold more than 1,752 emergency kits and supplies.
- Assisted 963 military families with emergency communications, welfare inquires and other services.
- Translated documents and provided language interpretation services for 2,652 people.

LEADERSHIP

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Mick McKinley
Bremerton Fire Department

Ann Riley
Community Volunteer

Barbara Stephenson
Kitsap County Treasurer

FINANCIALS

(July 1, 2008 – June 30, 2009)

	FY 2009	FY 2008
Income		
Monetary contributions	1,864,557	1,872,079
Special events	355,418	339,071
American National Red Cross	112,625	16,164
Grants	195,268	19,750
Bequests	1,329,376	860,103
United Way - Unrestricted	697,310	716,213
United Way - Donor option	292,978	388,619
In-Kind contributions	168,934	-
Safety training and emergency products	1,452,397	1,613,603
Investments	(1,144,571)	(145,087)
Miscellaneous	79,334	338,837
	5,403,626	6,019,352

Expenses

Program Expenses

Health services	2,093,364	2,341,466
Disaster services	1,930,465	1,928,011
Armed forces emergency services	37,084	71,157
Community services	864,788	705,678
International services	141,891	219,902
National services	813,278	878,405
Services to other chapters	781	2,720

Support Expenses

Fundraising	1,245,922	1,028,810
Management and general	391,841	589,933

Total Expenses	7,519,414	7,766,082
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Excess of Income Over Expenses	(2,115,788)	(1,746,730)
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Assets

Total assets	10,004,249	12,238,130
Liabilities	483,914	602,006
Net assets	9,520,335	11,636,124
Total liabilities and net assets	10,004,249	12,238,130

The American Red Cross Serving King & Kitsap Counties was audited by independent accounting firm Moss Adams LLP. Our audited financial statements provide full details and are available on our website www.seattlredcross.org or by calling (206) 323-2345 or (360) 377-3761.

CONTACT INFORMATION

1900 25th Avenue South • PO Box 3097 • Seattle, Washington 98114
811 Pacific Place • PO Box 499 • Bremerton, Washington 98337
(206) 323-2345 • (360) 377-3761 • TTY (206) 720-5392
info@seattlredcross.org • seattlredcross.org